

| PARTIDA                              | NOMBRE                                                                                                                                     | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES        | REDUCCIONES         | PRESUPUESTO MODIFICADO | PRESUPUESTO PROGRAMADO AL PERÍODO (JUNIO) | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO DISPONIBLE AL PERÍODO (COMPROMETIDO - DEVENGADO) | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO   | CREDITO DISPONIBLE PARA COMPROMETER (MODIFICADO - COMPROMETIDO) | CREDITO DISPONIBLE (MODIFICADO - PAGADO) |
|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------|---------------------|------------------------|-------------------------------------------|--------------------------|-----------------------|--------------------------------------------------------------|----------------------|----------------------|-----------------------------------------------------------------|------------------------------------------|
| <b>1000 SERVICIOS PERSONALES</b>     |                                                                                                                                            |                                 |                     |                     |                        |                                           |                          |                       |                                                              |                      |                      |                                                                 |                                          |
| 1100                                 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                                                                                          | 26,115,599.41                   | 0.00                | 258,192.42          | 25,857,406.99          | 12,674,023.18                             | 25,857,406.99            | 12,674,023.18         | 13,183,383.81                                                | 12,674,023.18        | 12,674,023.18        | 0.00                                                            | 13,183,383.81                            |
| 1131                                 | SUELDOS BASE AL PERSONAL PERMANENTE                                                                                                        | 26,115,599.41                   | 0.00                | 258,192.42          | 25,857,406.99          | 12,674,023.18                             | 25,857,406.99            | 12,674,023.18         | 13,183,383.81                                                | 12,674,023.18        | 12,674,023.18        | 0.00                                                            | 13,183,383.81                            |
| 1200                                 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO                                                                                         | 250,000.00                      | 0.00                | 0.00                | 250,000.00             | 27,000.00                                 | 250,000.00               | 27,000.00             | 223,000.00                                                   | 27,000.00            | 27,000.00            | 0.00                                                            | 223,000.00                               |
| 1231                                 | RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL                                                                                             | 250,000.00                      | 0.00                | 0.00                | 250,000.00             | 27,000.00                                 | 250,000.00               | 27,000.00             | 223,000.00                                                   | 27,000.00            | 27,000.00            | 0.00                                                            | 223,000.00                               |
| 1300                                 | REMUNERACIONES ADICIONALES Y ESPECIALES                                                                                                    | 14,550,781.79                   | 0.00                | 0.00                | 14,550,781.79          | 1,418,332.52                              | 14,550,781.79            | 1,418,332.52          | 13,132,449.27                                                | 1,418,332.52         | 1,418,332.52         | 0.00                                                            | 13,132,449.27                            |
| 1311                                 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                                                                                 | 2,001,588.80                    | 0.00                | 0.00                | 2,001,588.80           | 727,946.80                                | 2,001,588.80             | 727,946.80            | 1,273,642.00                                                 | 727,946.80           | 727,946.80           | 0.00                                                            | 1,273,642.00                             |
| 1321                                 | PRIMA DE VACACIONES                                                                                                                        | 1,607,030.92                    | 0.00                | 0.00                | 1,607,030.92           | 690,355.72                                | 1,607,030.92             | 690,355.72            | 916,645.20                                                   | 690,355.72           | 690,355.72           | 0.00                                                            | 916,645.20                               |
| 1323                                 | GRATIFICACIÓN DE FIN DE AÑO                                                                                                                | 10,942,162.07                   | 0.00                | 0.00                | 10,942,162.07          | 0.00                                      | 10,942,162.07            | 0.00                  | 10,942,162.07                                                | 0.00                 | 0.00                 | 0.00                                                            | 10,942,162.07                            |
| 1400                                 | SEGURIDAD SOCIAL                                                                                                                           | 10,351,793.77                   | 0.00                | 0.00                | 10,351,793.77          | 4,227,953.08                              | 10,351,793.77            | 4,227,953.08          | 6,123,840.69                                                 | 3,445,621.63         | 3,445,621.63         | 0.00                                                            | 6,123,840.69                             |
| 1411                                 | APORTACIONES A INSTITUCIONES DE SEGURIDAD SOCIAL                                                                                           | 2,603,725.26                    | 0.00                | 0.00                | 2,603,725.26           | 1,263,588.72                              | 2,603,725.26             | 1,263,588.72          | 1,340,136.54                                                 | 1,263,588.72         | 1,263,588.72         | 0.00                                                            | 1,340,136.54                             |
| 1421                                 | APORTACIONES A FONDOS DE VIVIENDA                                                                                                          | 1,305,779.98                    | 0.00                | 0.00                | 1,305,779.98           | 633,698.94                                | 1,305,779.98             | 633,698.94            | 672,081.04                                                   | 419,478.41           | 419,478.41           | 0.00                                                            | 672,081.04                               |
| 1431                                 | APORTACIONES AL SISTEMA PARA EL RETIRO O A LA ADMINISTRACIÓN DE FONDOS PARA EL RETIRO Y AHORRO SOLIDARIO                                   | 2,995,349.53                    | 0.00                | 0.00                | 2,995,349.53           | 1,007,109.60                              | 2,995,349.53             | 1,007,109.60          | 1,988,239.93                                                 | 662,369.92           | 662,369.92           | 0.00                                                            | 1,988,239.93                             |
| 1441                                 | PRIMAS POR SEGURO DE VIDA DEL PERSONAL DE CIVIL                                                                                            | 3,446,939.00                    | 0.00                | 0.00                | 3,446,939.00           | 1,323,555.82                              | 3,446,939.00             | 1,323,555.82          | 2,123,383.18                                                 | 1,100,185.58         | 1,100,185.58         | 0.00                                                            | 2,123,383.18                             |
| 1500                                 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                                                                                   | 76,741,571.86                   | 3,886,808.29        | 1,500,000.00        | 79,128,380.15          | 36,401,698.13                             | 73,618,163.81            | 36,401,698.13         | 37,216,465.68                                                | 36,401,698.13        | 36,401,698.13        | 5,510,216.34                                                    | 42,726,682.02                            |
| 1521                                 | LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELDOS Y SALARIOS CAÍDOS                                                                          | 2,250,000.00                    | 0.00                | 0.00                | 2,250,000.00           | 626,591.95                                | 626,591.95               | 626,591.95            | 0.00                                                         | 626,591.95           | 626,591.95           | 1,623,408.05                                                    | 1,623,408.05                             |
| 1543                                 | ESTANCIAS DE DESARROLLO INFANTIL                                                                                                           | 100,000.00                      | 0.00                | 0.00                | 100,000.00             | 44,565.38                                 | 100,000.00               | 44,565.38             | 55,434.62                                                    | 44,565.38            | 44,565.38            | 0.00                                                            | 55,434.62                                |
| 1544                                 | ASIGNACIONES PARA REQUERIMIENTO DE CARGOS DE SERVIDORES PÚBLICOS DE NIVEL TÉCNICO OPERATIVO                                                | 24,111,600.00                   | 0.00                | 0.00                | 24,111,600.00          | 11,909,200.00                             | 24,111,600.00            | 11,909,200.00         | 12,202,400.00                                                | 11,909,200.00        | 11,909,200.00        | 0.00                                                            | 12,202,400.00                            |
| 1591                                 | ASIGNACIONES PARA REQUERIMIENTO DE CARGOS DE SERVIDORES PÚBLICOS SUPERIORES Y DE MANDOS MEDIOS ASI COMO DE LIDERES COORDINADORES Y ENLACE. | 48,256,771.86                   | 0.00                | 1,500,000.00        | 46,756,771.86          | 23,026,640.80                             | 46,756,771.86            | 23,026,640.80         | 23,730,131.06                                                | 23,026,640.80        | 23,026,640.80        | 0.00                                                            | 23,730,131.06                            |
| 1599                                 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                                                                                   | 2,023,200.00                    | 3,886,808.29        | 0.00                | 5,910,008.29           | 794,700.00                                | 2,023,200.00             | 794,700.00            | 1,228,500.00                                                 | 794,700.00           | 794,700.00           | 3,886,808.29                                                    | 5,115,308.29                             |
| <b>TOTAL CAPITULO 1000</b>           |                                                                                                                                            | <b>128,009,746.83</b>           | <b>3,886,808.29</b> | <b>1,758,192.42</b> | <b>130,138,362.70</b>  | <b>54,749,006.91</b>                      | <b>124,628,146.36</b>    | <b>54,749,006.91</b>  | <b>69,879,139.45</b>                                         | <b>53,966,675.46</b> | <b>53,966,675.46</b> | <b>5,510,216.34</b>                                             | <b>75,389,355.79</b>                     |
| <b>2000 MATERIALES Y SUMINISTROS</b> |                                                                                                                                            |                                 |                     |                     |                        |                                           |                          |                       |                                                              |                      |                      |                                                                 |                                          |
| 2100                                 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES                                                                  | 1,390,384.57                    | 0.00                | 695.61              | 1,389,688.96           | 367,724.83                                | 888,618.07               | 367,724.83            | 520,893.24                                                   | 367,724.83           | 367,724.83           | 501,070.89                                                      | 1,021,964.13                             |
| 2111                                 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA                                                                                            | 854,060.31                      | 0.00                | 0.06                | 854,060.25             | 180,436.73                                | 613,750.18               | 180,436.73            | 433,313.45                                                   | 180,436.73           | 180,436.73           | 240,310.07                                                      | 673,623.52                               |
| 2141                                 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES                                                     | 200,000.00                      | 0.00                | 0.00                | 200,000.00             | 2,215.60                                  | 2,215.60                 | 2,215.60              | 0.00                                                         | 2,215.60             | 2,215.60             | 197,784.40                                                      | 197,784.40                               |
| 2151                                 | MATERIAL IMPRESO E INFORMACIÓN DIGITAL                                                                                                     | 45,000.00                       | 0.00                | 635.55              | 44,304.45              | 37,454.45                                 | 37,454.45                | 37,454.45             | 0.00                                                         | 37,454.45            | 37,454.45            | 6,850.00                                                        | 6,850.00                                 |
| 2152                                 | MATERIAL GRÁFICO INSTITUCIONAL                                                                                                             | 150,000.00                      | 0.00                | 0.00                | 150,000.00             | 89,581.58                                 | 93,873.58                | 89,581.58             | 4,292.00                                                     | 89,581.58            | 89,581.58            | 56,126.42                                                       | 60,418.42                                |
| 2161                                 | MATERIAL DE LIMPIEZA                                                                                                                       | 138,000.00                      | 0.00                | 0.00                | 138,000.00             | 54,712.21                                 | 138,000.00               | 54,712.21             | 83,287.79                                                    | 54,712.21            | 54,712.21            | 0.00                                                            | 83,287.79                                |
| 2171                                 | MATERIALES Y ÚTILES DE ENSEÑANZA                                                                                                           | 3,324.26                        | 0.00                | 0.00                | 3,324.26               | 3,324.26                                  | 3,324.26                 | 3,324.26              | 0.00                                                         | 3,324.26             | 3,324.26             | 0.00                                                            | 0.00                                     |

| PARTIDA             | NOMBRE                                                                                | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | REDUCCIONES | PRESUPUESTO MODIFICADO | PRESUPUESTO PROGRAMADO AL PERÍODO (JUNIO) | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO DISPONIBLE AL PERÍODO (COMPROMETIDO DEVENGADOS) | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | CREDITO DISPONIBLE PARA COMPROMETER (MODIFICADO COMPROMETIDOS) | CREDITO DISPONIBLE (MODIFICADO DEVENGADOS) |
|---------------------|---------------------------------------------------------------------------------------|---------------------------------|--------------|-------------|------------------------|-------------------------------------------|--------------------------|-----------------------|-------------------------------------------------------------|----------------------|--------------------|----------------------------------------------------------------|--------------------------------------------|
| 2200                | ALIMENTOS Y UTENSILIOS                                                                | 311,700.00                      | 0.00         | 0.00        | 311,700.00             | 124,208.75                                | 264,404.00               | 124,208.75            | 140,195.25                                                  | 124,208.75           | 124,208.75         | 47,295.00                                                      | 187,491.25                                 |
| 2211                | PRODUCTOS ALIMENTICIOS Y BEBIDAS PARA PERSONAS                                        | 300,000.00                      | 0.00         | 0.00        | 300,000.00             | 118,283.94                                | 252,704.00               | 118,283.94            | 134,420.06                                                  | 118,283.94           | 118,283.94         | 47,295.00                                                      | 181,716.05                                 |
| 2231                | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN                                           | 11,700.00                       | 0.00         | 0.00        | 11,700.00              | 5,924.81                                  | 11,700.00                | 5,924.81              | 5,775.19                                                    | 5,924.81             | 5,924.81           | 0.00                                                           | 5,775.19                                   |
| 2400                | MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIÓN                                | 621,500.00                      | 5,000.00     | 135,000.00  | 491,500.00             | 175,418.42                                | 210,768.42               | 175,418.42            | 35,350.00                                                   | 175,418.42           | 175,418.42         | 280,731.58                                                     | 316,081.58                                 |
| 2419                | OTROS PRODUCTOS MINERALES NO METÁLICOS                                                | 34,500.00                       | 0.00         | 0.00        | 34,500.00              | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                        | 0.00                 | 0.00               | 34,500.00                                                      | 34,500.00                                  |
| 2421                | CEMENTO Y PRODUCTOS DE CONCRETO                                                       | 2,000.00                        | 0.00         | 0.00        | 2,000.00               | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                        | 0.00                 | 0.00               | 2,000.00                                                       | 2,000.00                                   |
| 2431                | CAL, YESO Y PRODUCTOS DE YESO                                                         | 120,000.00                      | 0.00         | 0.00        | 120,000.00             | 24,650.00                                 | 60,000.00                | 24,650.00             | 35,350.00                                                   | 24,650.00            | 24,650.00          | 60,000.00                                                      | 95,350.00                                  |
| 2441                | MADERA Y PRODUCTOS DE MADERA                                                          | 25,000.00                       | 0.00         | 0.00        | 25,000.00              | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                        | 0.00                 | 0.00               | 25,000.00                                                      | 25,000.00                                  |
| 2451                | VIDRIO Y PRODUCTOS DE VIDRIO                                                          | 8,000.00                        | 0.00         | 0.00        | 8,000.00               | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                        | 0.00                 | 0.00               | 8,000.00                                                       | 8,000.00                                   |
| 2461                | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                                      | 172,000.00                      | 5,000.00     | 25,000.00   | 152,000.00             | 146,522.82                                | 146,522.82               | 146,522.82            | 0.00                                                        | 146,522.82           | 146,522.82         | 5,477.18                                                       | 5,477.18                                   |
| 2471                | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN                                              | 60,000.00                       | 0.00         | 30,000.00   | 30,000.00              | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                        | 0.00                 | 0.00               | 30,000.00                                                      | 30,000.00                                  |
| 2481                | MATERIALES COMPLEMENTARIOS                                                            | 80,000.00                       | 0.00         | 40,000.00   | 40,000.00              | 4,245.60                                  | 4,245.60                 | 4,245.60              | 0.00                                                        | 4,245.60             | 4,245.60           | 35,754.40                                                      | 35,754.40                                  |
| 2491                | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN                             | 120,000.00                      | 0.00         | 40,000.00   | 80,000.00              | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                        | 0.00                 | 0.00               | 80,000.00                                                      | 80,000.00                                  |
| 2500                | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO                                    | 10,000.00                       | 0.00         | 0.00        | 10,000.00              | 1,276.00                                  | 3,000.00                 | 1,276.00              | 1,724.00                                                    | 1,276.00             | 1,276.00           | 7,000.00                                                       | 8,724.00                                   |
| 2541                | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS                                          | 10,000.00                       | 0.00         | 0.00        | 10,000.00              | 1,276.00                                  | 3,000.00                 | 1,276.00              | 1,724.00                                                    | 1,276.00             | 1,276.00           | 7,000.00                                                       | 8,724.00                                   |
| 2600                | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                                  | 540,000.00                      | 0.00         | 0.00        | 540,000.00             | 110,849.06                                | 533,118.00               | 110,849.06            | 422,268.94                                                  | 110,849.06           | 110,849.06         | 6,882.00                                                       | 429,150.94                                 |
| 2611                | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                                  | 540,000.00                      | 0.00         | 0.00        | 540,000.00             | 110,849.06                                | 533,118.00               | 110,849.06            | 422,268.94                                                  | 110,849.06           | 110,849.06         | 6,882.00                                                       | 429,150.94                                 |
| 2700                | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS                      | 65,000.00                       | 0.00         | 0.00        | 65,000.00              | 19,945.62                                 | 19,945.62                | 19,945.62             | 0.00                                                        | 19,945.62            | 19,945.62          | 45,054.38                                                      | 45,054.38                                  |
| 2711                | VESTUARIO Y UNIFORMES                                                                 | 20,000.00                       | 0.00         | 0.00        | 20,000.00              | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                        | 0.00                 | 0.00               | 20,000.00                                                      | 20,000.00                                  |
| 2721                | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                                            | 20,000.00                       | 0.00         | 0.00        | 20,000.00              | 19,945.62                                 | 19,945.62                | 19,945.62             | 0.00                                                        | 19,945.62            | 19,945.62          | 54.38                                                          | 54.38                                      |
| 2751                | BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR                         | 25,000.00                       | 0.00         | 0.00        | 25,000.00              | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                        | 0.00                 | 0.00               | 25,000.00                                                      | 25,000.00                                  |
| 2900                | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                                        | 130,500.00                      | 0.00         | 20,000.00   | 110,500.00             | 51,545.82                                 | 58,170.80                | 51,545.82             | 6,624.98                                                    | 51,545.82            | 51,545.82          | 52,329.20                                                      | 58,954.18                                  |
| 2911                | HERRAMIENTAS MENORES                                                                  | 25,000.00                       | 0.00         | 0.00        | 25,000.00              | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                        | 0.00                 | 0.00               | 25,000.00                                                      | 25,000.00                                  |
| 2921                | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIO                                          | 3,000.00                        | 0.00         | 0.00        | 3,000.00               | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                        | 0.00                 | 0.00               | 3,000.00                                                       | 3,000.00                                   |
| 2941                | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | 45,000.00                       | 0.00         | 20,000.00   | 25,000.00              | 22,538.80                                 | 22,538.80                | 22,538.80             | 0.00                                                        | 22,538.80            | 22,538.80          | 2,461.20                                                       | 2,461.20                                   |
| 2961                | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                              | 57,500.00                       | 0.00         | 0.00        | 57,500.00              | 29,007.02                                 | 35,632.00                | 29,007.02             | 6,624.98                                                    | 29,007.02            | 29,007.02          | 21,668.00                                                      | 28,492.98                                  |
| TOTAL CAPITULO 2000 |                                                                                       | 3,069,084.57                    | 5,000.00     | 155,695.61  | 2,918,388.96           | 850,968.50                                | 1,978,024.91             | 850,968.50            | 1,127,056.41                                                | 850,968.50           | 850,968.50         | 940,364.05                                                     | 2,067,420.46                               |



| PARTIDA     | NOMBRE                                                                                        | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | REDUCCIONES | PRESUPUESTO MODIFICADO | PRESUPUESTO PROGRAMADO AL PERIODO (JUNIO) | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO DISPONIBLE AL PERIODO (COMPROMETIDO - DEVENGADO) | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | CREDITO DISPONIBLE PARA COMPROMETER (MODIFICADO - COMPROMETIDO) | CREDITO DISPONIBLE (MODIFICADO - DEVENGADO) |
|-------------|-----------------------------------------------------------------------------------------------|---------------------------------|--------------|-------------|------------------------|-------------------------------------------|--------------------------|-----------------------|--------------------------------------------------------------|----------------------|--------------------|-----------------------------------------------------------------|---------------------------------------------|
| <b>3000</b> | <b>SERVICIOS GENERALES</b>                                                                    |                                 |              |             |                        |                                           |                          |                       |                                                              |                      |                    |                                                                 |                                             |
| 3100        | SERVICIOS BASICOS                                                                             | 2,817,000.00                    | 0.00         | 0.00        | 2,817,000.00           | 874,799.98                                | 2,723,098.20             | 874,799.98            | 1,848,298.22                                                 | 874,799.98           | 874,799.98         | 93,901.80                                                       | 1,942,200.02                                |
| 3112        | SERVICIO DE ENERGÍA ELÉCTRICA                                                                 | 852,000.00                      | 0.00         | 0.00        | 852,000.00             | 364,563.00                                | 800,000.00               | 364,563.00            | 435,437.00                                                   | 364,563.00           | 364,563.00         | 52,000.00                                                       | 487,437.00                                  |
| 3131        | AGUA POTABLE                                                                                  | 600,000.00                      | 0.00         | 0.00        | 600,000.00             | 229,584.00                                | 588,000.00               | 229,584.00            | 358,416.00                                                   | 229,584.00           | 229,584.00         | 12,000.00                                                       | 370,416.00                                  |
| 3141        | TELEFONÍA TRADICIONAL                                                                         | 120,000.00                      | 0.00         | 0.00        | 120,000.00             | 13,996.56                                 | 120,000.00               | 13,996.56             | 106,003.44                                                   | 13,996.56            | 13,996.56          | 0.00                                                            | 106,003.44                                  |
| 3171        | SERVICIO DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN                          | 1,220,000.00                    | 0.00         | 0.00        | 1,220,000.00           | 265,734.44                                | 1,210,098.20             | 265,734.44            | 944,363.76                                                   | 265,734.44           | 265,734.44         | 9,901.80                                                        | 954,265.56                                  |
| 3181        | SERVICIOS POSTALES Y TELEGRÁFICOS                                                             | 25,000.00                       | 0.00         | 0.00        | 25,000.00              | 921.98                                    | 5,000.00                 | 921.98                | 4,078.02                                                     | 921.98               | 921.98             | 20,000.00                                                       | 24,078.02                                   |
| 3200        | SERVICIOS DE ARRENDAMIENTO                                                                    | 2,078,000.00                    | 130,000.00   | 220,786.50  | 1,987,213.50           | 639,293.86                                | 1,284,213.50             | 639,293.86            | 644,919.64                                                   | 639,293.86           | 639,293.86         | 703,000.00                                                      | 1,347,919.64                                |
| 3221        | ARRENDAMIENTO DE EDIFICIOS                                                                    | 1,375,000.00                    | 0.00         | 90,786.50   | 1,284,213.50           | 639,293.86                                | 1,284,213.50             | 639,293.86            | 644,919.64                                                   | 639,293.86           | 639,293.86         | 0.00                                                            | 644,919.64                                  |
| 3271        | ARRENDAMIENTO DE ACTIVOS INTANGIBLES                                                          | 703,000.00                      | 130,000.00   | 130,000.00  | 703,000.00             | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                         | 0.00                 | 0.00               | 703,000.00                                                      | 703,000.00                                  |
| 3300        | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS                              | 5,360,945.25                    | 38,000.00    | 354,082.96  | 5,044,862.29           | 1,381,716.83                              | 3,633,501.79             | 1,381,716.83          | 2,251,784.96                                                 | 1,381,716.83         | 1,381,716.83       | 1,411,360.50                                                    | 3,663,145.46                                |
| 3311        | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS                                  | 220,000.00                      | 0.00         | 33,055.04   | 186,944.96             | 136,944.96                                | 156,944.96               | 136,944.96            | 20,000.00                                                    | 136,944.96           | 136,944.96         | 30,000.00                                                       | 50,000.00                                   |
| 3321        | SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS                      | 50,000.00                       | 0.00         | 0.00        | 50,000.00              | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                         | 0.00                 | 0.00               | 50,000.00                                                       | 50,000.00                                   |
| 3331        | SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN | 175,000.00                      | 0.00         | 0.00        | 175,000.00             | 93,833.33                                 | 175,000.00               | 93,833.33             | 81,166.67                                                    | 93,833.33            | 93,833.33          | 0.00                                                            | 81,166.67                                   |
| 3341        | SERVICIOS DE CAPACITACIÓN                                                                     | 748,300.00                      | 0.00         | 59,069.20   | 689,230.80             | 147,461.63                                | 147,461.63               | 147,461.63            | 0.00                                                         | 147,461.63           | 147,461.63         | 541,769.17                                                      | 541,769.17                                  |
| 3351        | SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO                                            | 85,000.00                       | 0.00         | 85,000.00   | 0.00                   | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                         | 0.00                 | 0.00               | 0.00                                                            | 0.00                                        |
| 3361        | SERVICIOS DE APOYO ADMINISTRATIVO Y FOTOCOPIADO                                               | 1,100,000.00                    | 0.00         | 0.00        | 1,100,000.00           | 308,733.45                                | 1,089,660.00             | 308,733.45            | 780,926.55                                                   | 308,733.45           | 308,733.45         | 10,340.00                                                       | 791,266.55                                  |
| 3362        | SERVICIOS DE IMPRESIÓN                                                                        | 795,698.72                      | 0.00         | 134,898.72  | 661,000.00             | 22,585.20                                 | 22,585.20                | 22,585.20             | 0.00                                                         | 22,585.20            | 22,585.20          | 638,414.80                                                      | 638,414.80                                  |
| 3363        | SERVICIOS DE IMPRESIÓN EN MEDIOS MASIVOS                                                      | 220,000.00                      | 0.00         | 0.00        | 220,000.00             | 78,423.00                                 | 160,000.00               | 78,423.00             | 81,577.00                                                    | 78,423.00            | 78,423.00          | 60,000.00                                                       | 141,577.00                                  |
| 3371        | SERVICIOS DE PROTECCIÓN Y SEGURIDAD                                                           | 35,000.00                       | 0.00         | 0.00        | 35,000.00              | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                         | 0.00                 | 0.00               | 35,000.00                                                       | 35,000.00                                   |
| 3381        | SERVICIO DE VIGILANCIA                                                                        | 1,100,000.00                    | 0.00         | 0.00        | 1,100,000.00           | 382,916.41                                | 1,100,000.00             | 382,916.41            | 717,083.59                                                   | 382,916.41           | 382,916.41         | 0.00                                                            | 717,083.59                                  |
| 3391        | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS INTEGRALES Y OTROS                             | 831,746.53                      | 38,000.00    | 42,060.00   | 827,686.53             | 210,818.85                                | 781,850.00               | 210,818.85            | 571,031.15                                                   | 210,818.85           | 210,818.85         | 45,836.53                                                       | 616,867.68                                  |
| 3400        | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                                                | 231,500.00                      | 0.00         | 0.00        | 231,500.00             | 206,573.89                                | 223,212.00               | 206,573.89            | 16,638.11                                                    | 206,573.89           | 206,573.89         | 8,288.00                                                        | 24,926.11                                   |
| 3411        | SERVICIOS FINANCIEROS Y BANCARIOS                                                             | 1,500.00                        | 0.00         | 0.00        | 1,500.00               | 5.24                                      | 500.00                   | 5.24                  | 494.76                                                       | 5.24                 | 5.24               | 1,000.00                                                        | 1,494.76                                    |
| 3451        | SEGURO DE BIENES PATRIMONIALES                                                                | 210,000.00                      | 0.00         | 0.00        | 210,000.00             | 197,694.84                                | 202,712.00               | 197,694.84            | 4,817.16                                                     | 197,694.84           | 197,694.84         | 7,288.00                                                        | 12,105.16                                   |
| 3461        | ALMACENAJE ENVASE Y EMBALAJE                                                                  | 20,000.00                       | 0.00         | 0.00        | 20,000.00              | 8,673.81                                  | 20,000.00                | 8,673.81              | 11,326.19                                                    | 8,673.81             | 8,673.81           | 0.00                                                            | 11,326.19                                   |
| 3500        | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN                            | 3,925,000.00                    | 0.00         | 22,000.00   | 3,903,000.00           | 1,383,533.08                              | 3,305,819.95             | 1,383,533.08          | 1,922,286.87                                                 | 1,383,533.08         | 1,383,533.08       | 597,180.05                                                      | 2,519,466.92                                |
| 3511        | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES                                               | 815,000.00                      | 0.00         | 0.00        | 815,000.00             | 400,821.64                                | 810,000.00               | 400,821.64            | 409,178.36                                                   | 400,821.64           | 400,821.64         | 5,000.00                                                        | 414,178.36                                  |

| PARTIDA             | NOMBRE                                                                                                                         | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | REDUCCIONES  | PRESUPUESTO MODIFICADO | PRESUPUESTO PROGRAMADO AL PERÍODO (JUNIO) | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO DISPONIBLE AL PERÍODO (COMPROMETIDO - DEVENGADO) | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | CREDITO DISPONIBLE PARA COMPROMETER (MODIFICADO - COMPROMETIDO) | CREDITO DISPONIBLE PROGRAMADO DEVENGADO |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------|--------------|------------------------|-------------------------------------------|--------------------------|-----------------------|--------------------------------------------------------------|----------------------|--------------------|-----------------------------------------------------------------|-----------------------------------------|
| 352                 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO                     | 180,000.00                      | 0.00         | 0.00         | 180,000.00             | 41,797.94                                 | 137,873.94               | 41,797.94             | 96,076.00                                                    | 41,797.94            | 41,797.94          | 42,126.06                                                       | 138,202.06                              |
| 353                 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN                                   | 5,000.00                        | 0.00         | 0.00         | 5,000.00               | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                         | 0.00                 | 0.00               | 5,000.00                                                        | 5,000.00                                |
| 3553                | REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN, DE EQUIPO DE TRANSPORTE DESTINADOS A SERVIDORES PÚBLICOS Y SERVICIOS ADMINISTRATIVOS | 460,000.00                      | 0.00         | 0.00         | 460,000.00             | 144,983.40                                | 144,983.40               | 144,983.40            | 0.00                                                         | 144,983.40           | 144,983.40         | 315,016.60                                                      | 315,016.60                              |
| 3571                | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA                                             | 295,000.00                      | 0.00         | 22,000.00    | 273,000.00             | 142,211.36                                | 260,943.04               | 142,211.36            | 118,731.68                                                   | 142,211.36           | 142,211.36         | 12,056.96                                                       | 130,768.64                              |
| 3581                | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS                                                                                     | 1,950,000.00                    | 0.00         | 0.00         | 1,950,000.00           | 586,995.79                                | 1,766,280.59             | 586,995.79            | 1,199,284.80                                                 | 586,995.79           | 586,995.79         | 163,719.41                                                      | 1,363,004.21                            |
| 3591                | SERVICIO DE JARDINERÍA Y FUMIGACIÓN                                                                                            | 220,000.00                      | 0.00         | 0.00         | 220,000.00             | 66,722.95                                 | 165,738.98               | 66,722.95             | 99,016.03                                                    | 66,722.95            | 66,722.95          | 54,261.02                                                       | 153,277.05                              |
| 3600                | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                                                                                  | 415,000.00                      | 0.00         | 134,180.00   | 280,820.00             | 159,832.00                                | 280,820.00               | 159,832.00            | 120,988.00                                                   | 159,832.00           | 159,832.00         | 0.00                                                            | 120,988.00                              |
| 3611                | DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES                        | 90,000.00                       | 0.00         | 0.00         | 90,000.00              | 90,000.00                                 | 90,000.00                | 90,000.00             | 0.00                                                         | 90,000.00            | 90,000.00          | 0.00                                                            | 0.00                                    |
| 3661                | SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET                                               | 95,000.00                       | 0.00         | 95,000.00    | 0.00                   | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                         | 0.00                 | 0.00               | 0.00                                                            | 0.00                                    |
| 3691                | OTROS SERVICIOS DE INFORMACIÓN                                                                                                 | 230,000.00                      | 0.00         | 34,180.00    | 190,820.00             | 69,832.00                                 | 190,820.00               | 69,832.00             | 120,988.00                                                   | 69,832.00            | 69,832.00          | 0.00                                                            | 120,988.00                              |
| 3700                | SERVICIOS DE TRASLADO Y VIÁTICOS                                                                                               | 1,037,000.00                    | 0.00         | 478,000.00   | 559,000.00             | 200,721.35                                | 349,290.35               | 200,721.35            | 148,569.00                                                   | 200,721.35           | 200,721.35         | 209,709.65                                                      | 358,278.65                              |
| 3711                | PASAJES AÉREOS NACIONALES                                                                                                      | 180,000.00                      | 0.00         | 90,000.00    | 90,000.00              | 19,248.00                                 | 19,248.00                | 19,248.00             | 0.00                                                         | 19,248.00            | 19,248.00          | 70,752.00                                                       | 70,752.00                               |
| 3712                | PASAJES AÉREOS INTERNACIONALES                                                                                                 | 200,000.00                      | 0.00         | 108,000.00   | 92,000.00              | 80,648.00                                 | 80,648.00                | 80,648.00             | 0.00                                                         | 80,648.00            | 80,648.00          | 11,352.00                                                       | 11,352.00                               |
| 3721                | PASAJES TERRESTRES NACIONALES                                                                                                  | 150,000.00                      | 0.00         | 70,000.00    | 80,000.00              | 15,985.17                                 | 18,835.17                | 15,985.17             | 2,850.00                                                     | 15,985.17            | 15,985.17          | 61,164.83                                                       | 64,014.83                               |
| 3722                | PASAJES TERRESTRES AL INTERIOR DE LA CDMX                                                                                      | 127,000.00                      | 0.00         | 0.00         | 127,000.00             | 43,361.00                                 | 127,000.00               | 43,361.00             | 83,639.00                                                    | 43,361.00            | 43,361.00          | 0.00                                                            | 83,639.00                               |
| 3751                | VIÁTICOS EN EL PAÍS                                                                                                            | 200,000.00                      | 0.00         | 90,000.00    | 110,000.00             | 41,479.18                                 | 43,559.18                | 41,479.18             | 2,080.00                                                     | 41,479.18            | 41,479.18          | 66,440.82                                                       | 68,520.82                               |
| 3761                | VIATICOS EN EL EXTRANJERO                                                                                                      | 180,000.00                      | 0.00         | 120,000.00   | 60,000.00              | 0.00                                      | 60,000.00                | 0.00                  | 60,000.00                                                    | 0.00                 | 0.00               | 0.00                                                            | 60,000.00                               |
| 3800                | SERVICIOS OFICIALES                                                                                                            | 1,605,558.91                    | 0.00         | 644,870.80   | 960,688.11             | 454,610.29                                | 518,081.65               | 454,610.29            | 63,471.36                                                    | 454,610.29           | 454,610.29         | 442,606.46                                                      | 506,077.82                              |
| 3831                | CONGRESOS Y CONVENCIONES                                                                                                       | 1,605,558.91                    | 0.00         | 644,870.80   | 960,688.11             | 454,610.29                                | 518,081.65               | 454,610.29            | 63,471.36                                                    | 454,610.29           | 454,610.29         | 442,606.46                                                      | 506,077.82                              |
| 3900                | OTROS SERVICIOS GENERALES                                                                                                      | 9,382,620.44                    | 0.00         | 2,000.00     | 9,380,620.44           | 2,081,117.56                              | 9,321,868.44             | 2,081,117.56          | 7,242,750.88                                                 | 1,715,036.03         | 1,715,036.03       | 56,752.00                                                       | 7,299,502.88                            |
| 3921                | IMPUESTOS Y DERECHOS                                                                                                           | 117,000.00                      | 0.00         | 2,000.00     | 115,000.00             | 63,138.00                                 | 78,248.00                | 63,138.00             | 15,110.00                                                    | 63,138.00            | 63,138.00          | 38,752.00                                                       | 51,662.00                               |
| 3969                | OTROS GASTOS POR RESPONSABILIDADES                                                                                             | 20,000.00                       | 0.00         | 0.00         | 20,000.00              | 0.00                                      | 0.00                     | 0.00                  | 0.00                                                         | 0.00                 | 0.00               | 20,000.00                                                       | 20,000.00                               |
| 3981                | IMPUESTO SOBRE NÓMINA                                                                                                          | 4,905,906.66                    | 0.00         | 0.00         | 4,905,906.66           | 2,017,979.56                              | 4,905,906.66             | 2,017,979.56          | 2,887,927.10                                                 | 1,651,898.03         | 1,651,898.03       | 0.00                                                            | 2,887,927.10                            |
| 3982                | OTROS IMPUESTOS DERIVADOS DE UNA RELACIÓN LABORAL                                                                              | 4,339,713.78                    | 0.00         | 0.00         | 4,339,713.78           | 0.00                                      | 4,339,713.78             | 0.00                  | 4,339,713.78                                                 | 0.00                 | 0.00               | 0.00                                                            | 4,339,713.78                            |
| TOTAL CAPITULO 3000 |                                                                                                                                | 26,852,624.60                   | 168,000.00   | 1,855,920.26 | 25,164,704.34          | 7,382,198.84                              | 21,641,905.88            | 7,382,198.84          | 14,259,707.04                                                | 7,016,117.31         | 7,016,117.31       | 3,522,798.46                                                    | 17,782,505.50                           |





INSTITUTO DE TRANSPARENCIA, ACCESO A LA INFORMACION PUBLICA, PROTECCION DE DATOS PERSONALES Y RENDICIÓN DE CUENTAS DE LA CIUDAD DE MÉXICO  
ESTADO DEL EJERCICIO DEL PRESUPUESTO 2025  
DEL 01 DE ENERO AL 30 DE JUNIO DE 2025

| PARTIDA | NOMBRE | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | REDUCCIONES | PRESUPUESTO MODIFICADO | PRESUPUESTO PROGRAMADO AL PERIODO (JUNIO) | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO DISPONIBLE AL PERIODO (COMPROMETIDO - DEVENGADO) | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | CREDITO DISPONIBLE PARA COMPROMETER (MODIFICADO COMPROMETIDO) | CREDITO DISPONIBLE (MODIFICADO DEVENGADO) |
|---------|--------|---------------------------------|--------------|-------------|------------------------|-------------------------------------------|--------------------------|-----------------------|--------------------------------------------------------------|----------------------|--------------------|---------------------------------------------------------------|-------------------------------------------|
|---------|--------|---------------------------------|--------------|-------------|------------------------|-------------------------------------------|--------------------------|-----------------------|--------------------------------------------------------------|----------------------|--------------------|---------------------------------------------------------------|-------------------------------------------|

4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

|                     |                 |            |      |           |           |           |           |           |           |           |           |      |           |
|---------------------|-----------------|------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|-----------|
| 4400                | AYUDAS SOCIALES | 100,000.00 | 0.00 | 30,000.00 | 70,000.00 | 29,678.25 | 70,000.00 | 29,678.25 | 40,321.75 | 29,678.25 | 29,678.25 | 0.00 | 40,321.75 |
| 4411                | PREMIOS         | 100,000.00 | 0.00 | 30,000.00 | 70,000.00 | 29,678.25 | 70,000.00 | 29,678.25 | 40,321.75 | 29,678.25 | 29,678.25 | 0.00 | 40,321.75 |
| TOTAL CAPITULO 4000 |                 | 100,000.00 | 0.00 | 30,000.00 | 70,000.00 | 29,678.25 | 70,000.00 | 29,678.25 | 40,321.75 | 29,678.25 | 29,678.25 | 0.00 | 40,321.75 |

5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES

|                     |                                                                                       |            |      |            |      |      |      |      |      |      |      |      |      |
|---------------------|---------------------------------------------------------------------------------------|------------|------|------------|------|------|------|------|------|------|------|------|------|
| 5100                | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                                                 | 60,000.00  | 0.00 | 60,000.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5111                | MUEBLES DE OFICINA Y ESTANTERÍA                                                       | 60,000.00  | 0.00 | 60,000.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5200                | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                                          | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5211                | EQUIPOS Y APARATOS AUDIOVISUALES                                                      | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5600                | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                                              | 80,000.00  | 0.00 | 80,000.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5641                | SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL | 80,000.00  | 0.00 | 80,000.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CAPITULO 5000 |                                                                                       | 260,000.00 | 0.00 | 260,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

PRESUPUESTO TOTAL 2025

|                |              |              |                |               |                |               |               |               |               |              |               |
|----------------|--------------|--------------|----------------|---------------|----------------|---------------|---------------|---------------|---------------|--------------|---------------|
| 158,291,456.00 | 4,053,808.29 | 4,053,808.29 | 158,291,456.00 | 63,011,852.50 | 148,318,077.15 | 63,011,852.50 | 85,306,224.65 | 61,863,439.52 | 61,863,439.52 | 9,973,378.85 | 95,279,603.50 |
|----------------|--------------|--------------|----------------|---------------|----------------|---------------|---------------|---------------|---------------|--------------|---------------|

|                                                |
|------------------------------------------------|
| RESPONSABLE DE ELABORAR LA INFORMACION         |
| NOMBRE: MTRA. DIANA FRANCIA HERRÁNEZ MARTÍNEZ  |
| CARGO: DIRECTORA DE ADMINISTRACIÓN Y FINANZAS* |
| FIRMA:                                         |

\* De conformidad con el Acuerdo del Pleno 1564/SO/26-02/2025, a partir del 01 de marzo del 2025

|                                                |
|------------------------------------------------|
| RESPONSABLE DE LA INFORMACIÓN                  |
| NOMBRE: MTRA. LAURA LIZETTE ENRÍQUEZ RODRÍGUEZ |
| CARGO: COMISIONADA PRESIDENTA                  |
| FIRMA:                                         |